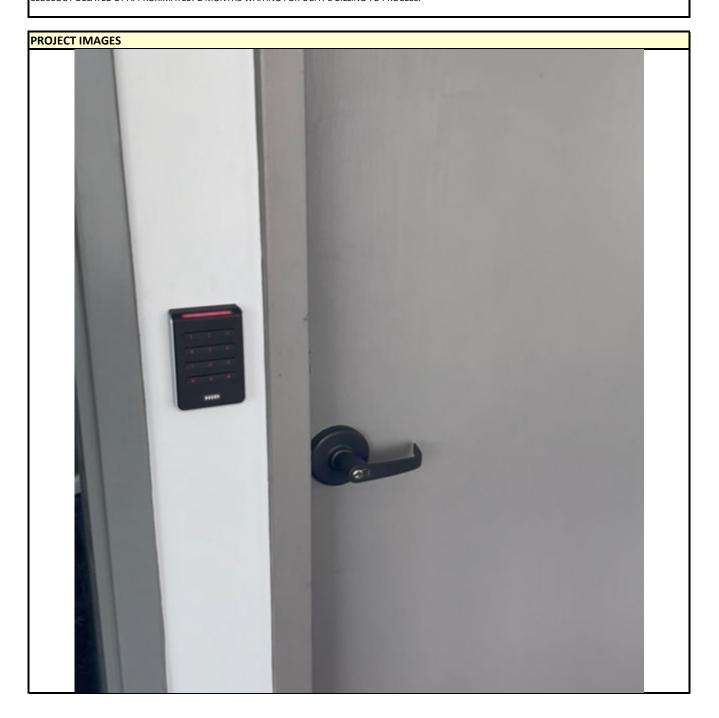


PROJECT COST

PROJECT INFORMATION		
PROJECT NAME: CMB THIRD FLOOR ACCESS CONTROL	DATE COMPLETED: SEPTEMBER 25, 2024	
PROJECT NUMBER: 24906003	PROJECT MANAGER: JOANNE TOOLE	
NUMBER OF DOORS: 8	COST PER DOOR: \$8,404.05	

PROJECT DESCRIPTION: THE MAIN ENTRY DOORS TO ROOMS 301K, 304, 303, 307, AND 308A RETROFITTED WITH DOOR CONTACTS, NEW ELECTRONIC MORTISE LOCKS, ELECTRONIC TRANSFER HINGES, AND HID SIGNO CARD READERS. THE ALTERNATE DOORS FOR ROOMS 303, 307, AND 308 SET UP AS "TIME LOCK" DOORS AND RETROFITTED WITH DOOR CONTACTS AND NEW ELECTRONIC MORTISE LOCKS, AND ELECTRONIC TRANSFER HINGES. DATA CABLING PROVIDED BY UCFIT. CLOSEOUT DELAYED BY APPROXIMATELY 2 MONTHS WAITING FOR UCFIT'S BILLING TO PROCESS.





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PROJECT COST	
DESIGN COST	\$ -
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -
CONSTRUCTION COST	\$ 50,764.95
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ 1
DIVISION 5 - METALS	\$ 1
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ 1
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ 1
DIVISION 8 - OPENINGS	\$
DIVISION 9 - FINISHES	\$ -
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ -
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ 50,764.95
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ 5,865.20
UCF IT	\$ 5,865.20
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FBO AND PERMITTING COST	\$ 7,692.48
BUILDING CODE OFFICE	\$ 1,127.00
STATE FIRE MARSHALL	\$ -
PROJECT MANAGEMENT FEES	\$ 5,815.48
FACILITIES OPERATIONS ALLOWANCE	\$ 750.00
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 64,322.63

PR	OJECT TIME			
	PROJECT SUBMITTED BY CLIENT			
F	SPAA, F&S REVIEW			
STARI	PM ASSIGNED	0.5 MONTHS		
S	PM CONTACTS REQUESTER			
	PM DEVELOPS SCOPE			
	A/E SELECTED			
	A/E PROPOSAL REVIEW			
	MPP TO CLIENT			
z	CLIENT APPROVAL AND FUNDING			
DESIGN	REQUISITION GENERATED	NA		
DE	PO ISSUED (NOTICE TO PROCEED)			
	A/E DESIGN			
	WORKSHOPS			
	PERMIT REVIEWS			
	S/S PERMIT DRAWINGS RECV'D			
	PERMIT SUBMISSION			
	BUILDING CODE OFFICE REVIEW			
	STATE FIRE MARSHALL REVIEW	1.5 MONTHS		
	CONTRACTOR WALK-THROUGH			
Ε	CONTRACTOR BID			
PER	PM REVIEWS BID			
31D/	AVP F&S APPROVAL OF BID			
	PM PREPARES MPP			
	MPP TO CLIENT			
	CLIENT APPROVAL AND FUNDING			
	REQUISITION GENERATED			
	PO ISSUED (NOTICE TO PROCEED)			
	CONSTRUCTION STARTS			
	RFIS, SUBMITTALS, DOCUMENTS			
ON	PROGRESS REVIEWS			
UCT	PAYMENT APPLICATIONS, INVOICES	1.75 MONTHS		
CONSTRUCTION	INSPECTIONS			
NO	CERTIFICATE OF COMPLETION			
	CERTIFICATE OF OCCUPANCY			
	BENEFICIAL OCCUPANCY BY CLIENT			
	PUNCH LIST COMPLETION			
7	FINAL INVOICES	3 MONTHS		
SE-C	OWNER'S MANUALS			
CLO	ASSET TURNOVER TO OPERATIONS			
Ŭ	ACCOUNTING CLOSE-OUT			